

**Appendix 3 R&C DEPARTMENT**  
**BASE BUDGET GROWTH PROPOSAL 2007-08**

<b>SERVICE AREA</b> Street Scene	<b>Proposal No:</b> 2
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**Details of Proposed Project(s) Growth:**

There are additional costs incurred through the application of revised hazardous waste regulations advice. Televisions and computer monitors, household paints and chemicals are not allowed to be landfilled and are now separated out at both the Bridge Road and Freemans Common Community Recycling Centres for specialist disposal. There is no existing budget for this additional cost.

**Type of Growth (delete as appropriate)**

Decisions already taken/Service Improvement/Other

**Justification for Proposal (including service implications)**

**Related Service Plan & Reference:**

**Objective (including reference):**

**Date of earliest implication/ date of proposed implication**

**Date:** 1 April 07

**Financial Implications of Proposal**

**2006-07**  
**£000s**

**2007-08**  
**£000s**

**2008-09**  
**£000s**

**2009-10**  
**£000s**

**One-Off Costs of Change**

Staff				
Non Staff Costs				
Income				

**Effects of Changes on budget**

Existing  
Budget

Staff				
Non Staff Costs		90	90	90
Income				
<b>Net Total</b>	0	90	90	90

**Staffing Implications**

**2007-08**

**2008-09**

**2009-10**

Current service staffing (FTE)			
Extra post(s) (FTE)	0	0	0